

2011 Operational Plan End of Year Progress Report



Note: The 2011 Operational Plan is a companion document to the Florida Asthma State Plan 2009-2014.

Progress Report: Jan 2011 – December 2011
2011 Florida Asthma Operational Plan
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About Asthma

Asthma is one of the most common chronic diseases of children in the United States, the third leading cause of preventable hospitalizations, one of the leading causes of school absenteeism, and the leading work-related lung disease. In addition, asthma incurs high costs in terms of the costs of care, lost workdays and productivity, and lower quality of life for persons with asthma and their families. For these reasons, asthma is a public health priority in Florida.

Introduction

The Florida Asthma Coalition, established in 2009, works to improve asthma outcomes and reduce associated costs for Floridians. This document describes the activities and accomplishments of the Coalition between January 1, 2011 and June 30, 2011. The document is organized into two components. The first section summarizes key activities towards the achievement of prioritized system and policy goals. The second section is comprised of the 2011 workgroup work plans. Each work plan indicates the status of each planned activity. Activity status is listed as: Complete, In progress, Not Yet Complete, or Cancelled. This section also provides the dates of each workgroup meeting.

About the Florida Asthma Coalition

The Coalition has a designated steering committee and five workgroups. Membership includes state and local governmental agencies, schools, clinicians, advocacy groups, and many non-government organizations. The vision, mission, and goals are described below.

Vision: Floridians with asthma will achieve optimal health and quality of life.

Mission: To reduce the overall burden of asthma, with a focus on minimizing the disproportionate impact of asthma in racial/ethnic and low-income populations, by promoting asthma awareness and disease prevention at the community level and expanding and improving the quality of asthma education, management, and services through system and policy changes.

Goals:

- Increase awareness and early detection of asthma.
- Increase the number of patients with asthma who have a dedicated asthma care-provider (either PCP within a medical home or asthma specialist) who provides consistent self-management planning and education.
- Reduce the number of deaths, hospitalizations, emergency department visits, school or work days missed, and limitations on activity due to asthma.
- Reduce asthma disparities among populations disproportionately affected by asthma.

2011 Meeting Dates

Each year the Coalition holds four quarterly meetings, one of which is in person. The agenda for each meeting includes a spotlight educational topic, updates from workgroup chairs, updates from local coalitions, updates from the Florida Asthma Prevention and Control Program, and a time to provide peer recognition of excellence in addressing asthma in Florida. Meetings with a star (*) indicate they have been completed.

<u>Date</u>	Meeting Type	Spotlight Educational Topic
January 28, 2011*	Webinar	Evaluation
April 15, 2011*	Webinar	Environmental Triggers
August 11, 2011*	In Person	Multiple Topics
October 6, 2011*	Webinar	Asthma in Schools & Daycares

About the Annual Operational Plan

The Coalition creates an operational plan each year to help clarify priorities and responsibilities, guide members in meeting calendar year objectives defined in the Florida Asthma Plan 2009-2014, and monitor the overall impact and outcome of our activities. Operational plans include projects and activities for each workgroup and the Steering Committee. Workgroup chairs facilitate meetings and ensure collaboration towards the completion of the designated activities and projects by workgroup members. Progress has been tracked for the year and is described on the following pages.

Terms and Acronyms

AAFA: Asthma and Allergy Foundation of America **AHCA:** Florida Agency for Health Care Administration

ALA: American Lung Association

ATP: Florida Department of Health Aquatic Toxins Program (investigates Florida red tide, cyanobacteria (blue green algae),

and other toxic algae health impacts)

BRFSS: Behavioral Risk Factor Surveillance System

CDC: Centers for Disease Control and Prevention (part of the United States Department of Health and Human Services)

CHD: County Health Department (those specific to Florida)

CMS: Florida Department of Health Children's Medical Services Program

DOH: Florida Department of Health

EPA: United States Environmental Protection Agency

EPR-3: Guidelines for Asthma Management

FAC: Florida Asthma Coalition **FCHS:** Florida Child Health Survey

FLAPCP: Florida Department of Health Asthma Prevention and Control Program

FL CHARTS: Florida Department of Health Community Health Assessment Resource Tool Set

FL EPHT: Florida Department of Health Environmental Public Health Tracking Program

FL HHP: Florida Department of Health Healthy Homes Program **FL IAQP:** Florida Department of Health Indoor Air Quality Program

NHLBI: National Heart, Blood and Lung Institute

Part 1: Summary of Progress Toward Statewide Policy and System Targets

Asthma Surveillance

TARGET: Established systems that provide easy and timely access to priority asthma surveillance measures at the state and local level.

SUMMARY OF PROGRESS: The Florida Asthma Surveillance Plan was developed. It defines approximately 25 specific asthma indicators that will be analyzed and distributed on an annual basis through 2014. Several of these indicators are available at the county level. Two priority indicators (hospitalizations and emergency department visits) can be accessed anytime through the DOH Environmental Public Health Tracking website. An evaluation plan is being implemented to assess stakeholder satisfaction with Florida Asthma Surveillance. Findings will be used to improve surveillance in 2012.

Managed and Clinical Care for Asthma

TARGET: Requirements and/or incentives for providers to comply with EPR-3 Guidelines.

SUMMARY OF PROGRESS: The Clinical workgroup is developing strategies, such as an annual educational meeting on the science and medical management of asthma, for inclusion in the 2012 Operational Plan.

TARGET: Hospitals obtain recognition for operating asthma management programs. (Includes staff training, providing asthma action plans for patients, and helping connect patients to self management education).

SUMMARY OF PROGRESS: The Clinical workgroup established a plan to promote national recognition opportunities in 2012.

TARGET: Increase the number of Certified Asthma Educators in Florida.

SUMMARY OF PROGRESS: The American Lung Association is working to host an Asthma Educators Institute in St. Petersburg in January. The institute is a prep course for individuals seeking to gain certification as an asthma educator.

TARGET: Reimbursement for asthma education and management in the hospital and emergency department setting. SUMMARY OF PROGRESS: Strategies have been incorporated into the 2012 Operational Plan.

TARGET: Coverage / reimbursement for home-based, multi trigger asthma interventions.

SUMMARY OF PROGRESS: Strategies have been incorporated into the 2012 Operational Plan.

Community Based Support for Asthma

TARGET: Schools obtain recognition for operating asthma management programs. (Recognition criteria includes staff training, asthma action plans for each student, providing health support for students with asthma, maintaining a healthy school environment, and systems for coordination between parents, schools, and health care providers).

SUMMARY OF PROGRESS: The FAC education workgroup is working to define criteria and develop a process for publicly recognizing schools that implement a school based asthma management program.

TARGET: Childcare centers gain recognition for operating asthma management programs. (Including staff training, collecting an asthma action plan for each student, providing health support for students with asthma, maintaining a healthy school environment, and systems for coordination between parents, schools, and health care providers)).

SUMMARY OF PROGRESS: The "Asthma-Friendly" Childcare Center Training was developed. Criteria for obtaining recognition was also established and is available on the Florida Department of Health's website.

Asthma Trigger Management

TARGET: Maintained or enhanced policies that improve air quality.

SUMMARY OF PROGRESS: Efforts are being coordinated by the local Tobacco Free Florida coalitions and additional strategies have been incorporated into the 2012 Operational Plan.

TARGET: Maintained or increased number of smoke free housing policies.

SUMMARY OF PROGRESS: Efforts are being coordinated by the local Tobacco Free Florida coalitions and additional strategies have been incorporated into the 2012 Operational Plan.

Part 2: 2011 Operational Plan Progress

STEERING COMMITTEE

STATE PLAN SECTION: STATE COLLABORATION & COORDINATION

2011 Steering Committee Meetings: March 25, May 20, June 2, June 29, September 16, December 8.

	Projects / Activities	Target Complete Date	Partners Involved	Status as of December 31, 2011
1.	Develop and distribute 2011 Operational Plan.	5/31/11	- FLAPCP	Complete: 2011 Operational Plan developed and posted to the FLAPCP/FAC websites
2.	Develop a brochure to describe and market the Coalition.	5/31/11	- FLAPCP	Cancelled: Information has been updated on the website instead.
3.	Facilitate 4 statewide committee meetings, including one face-to-face planning meeting.	12/31/11	- FLAPCP	4 complete: Webinars held on 1/28/11, 4/21/11 and 10/6/11. Face-to-Face meeting held on 8/11/11.
4.	Review and adopt the strategic evaluation plan.	2/28/11	- FLAPCP - FAC	Complete: Strategic Evaluation Plan updated and posted to the FLAPCP website on 2/28/11.
5.	Develop and carry out a recruitment plan to increase participation with particular focus on populations with disproportional burden of asthma.	5/31/11	- FLAPCP - FAC	Complete: Recruitment plan implemented by workgroups.
6.	Use promotional materials to increase coalition participation.	Ongoing	- FLAPCP - Workgroup chairs - FAC	Complete: Website updated to better describe the coalition and our work.
7.	Establish a Florida Asthma Stakeholders List Serve to distribute the monthly Florida Asthma E-News.	5/31/11	- FLAPCP	Adjusted/Complete: The Florida Asthma E-News will be distributed 2 times in 2011 rather than monthly. Distribution dates: 6/2/11 and 12/14/11
8.	Host the 2011 Annual Florida Asthma Coalition Leadership and Planning meeting.	8/31/11	- FLAPCP	Complete: Face-to-Face meeting held on 8/11/11.
9.	Distribute funding announcements, partner on grant applications, and promote university research.	Ongoing	- FLAPCP	Complete: Grant announcements are distributed and announced during routine meetings.
10.	Assess funding for asthma in Florida for 2010 (baseline for improvement).	5/31/11	- FLAPCP	Cancelled: This activity was not included in the individual Evaluation Plan for Evaluation due to resource and time limitations.
11.	Create an individual evaluation plan for evaluating the coalition.	7/30/11	- FLAPCP	Complete: The Individual Evaluation Plan for Partnerships was developed and posted to the FLAPCPC/FAC website.
12.	Compile all materials from 2011 FAC meetings, and produce a 2011 FAC Progress Report.	12/30/11	- FLAPCP	Complete: This is the progress report.
13.	Use evaluation and progress assessment findings to develop the 2012 Operational Plan.	12/30/11	- FLAPCP	Complete: 2012 Operational Plan has been developed.

SURVEILLANCE WORKGROUP

STATE PLAN SECTION: IMPROVED SURVEILLANCE

2011 Surveillance Workgroup Meetings: February 10, May 11, June 23, August 11, Sept 28, Dec. 14.

	Projects / Activities	Target Complete Date	Partners Involved	Status as of December 31, 2011
1.	Agree upon a 2010 - 2011 Asthma Surveillance Analysis Plan.	2/28/11	- FLAPCP - Surveillance Workgroup	Complete: Included in the 2011-2014 Asthma Surveillance & Analysis Plan on the FLAPCP website.
2.	Agree on 2011 – 2014 Asthma Surveillance Analysis Plan (include Healthy People 2020 measures, data for interventions, dissemination plan)	6/31/11	- FLAPCP - Surveillance Workgroup	Complete: The 2011-2014 Asthma Surveillance & Analysis Plan is posted on the FLAPCP website.
3.	Establish needed Data Sharing Agreements.	8/31/11	- FLAPCP - AHCA	Complete: All needed data sharing agreements are currently in place. Additional agreements may be established as needed in the future.
4.	Assess current workgroup membership, and solicit additional members if necessary.	5/31/11	- FLAPCP - Surveillance Workgroup	Complete: Recruiting complete for 2011.
5.	Prepare and distribute a detailed "State of Asthma" fact sheet on hospitalizations by county, age, gender and race/ethnicity.	2/28/11	- FLAPCP - FL EPHT	Complete: Fact sheet posted on the FLAPCP website.
6.	Prepare and distribute a detailed "State of Asthma" fact sheet on Emergency Department visits by county, age, gender and race/ethnicity.	4/2011	- FLAPCP - FL EPHT	Complete: Fact sheet posted on the FLAPCP website.
7.	Prepare and distribute a detailed "State of Asthma" fact sheet on morbidity by county, age, gender and race/ethnicity.	5/31/2011	- FLAPCP - FL EPHT	Complete: Fact sheet posted on the FLAPCP website.
8.	Prepare and distribute a "State of Asthma" fact sheet on <u>childhood asthma</u> in Florida. Include GIS maps. Discuss disparities.	8/31/11	- FLAPCP - FL EPHT - FCHS - FL DOH School Health Program	Complete: Detailed report posted on the FLAPCP website.
9.	Prepare and distribute a 2011 summary table showing all CDC required core measures and four additional measures.	8/31/11	- FLAPCP	Complete: Summary table posted on the FLAPCP website.
10.	Create a Web page on the Florida DOH's Website dedicated to asthma surveillance and resources.	2/28/11	- FLAPCP	Complete: Website developed.
11.	Ensure asthma data is available through partner Websites such as: - FL EPHT - FL BRFSS - FL DOH School Health Program - FL CHARTS (add query functions)	8/31/11	- FLAPCP - FL EPHT - FL DOH School Health Program - FL DOH Office of Data, Statistics and Evaluation - FL DOH Bureau of Epi	Complete: These program websites include Asthma Data.

COMMUNITY EDUCATION & MANAGEMENT WORKGROUP

STATE PLAN SECTIONS: PREVENTION THROUGH EDUCATION & PREVENT DISPARITIES

2011 Education Workgroup Meetings: February 9, April 13, August 11, Oct 4, Oct 14.

Projects / Activities	Target	Partners	Status
	Complete	Involved	as of
	Date		December 31, 2011
Assess current workgroup membership, and solicit additional members if necessary.	2/28/11	- FLAPCP	Complete: Recruitment complete for 2011.
2. Update the Florida School Nursing Guidelines to reflect the 2007 EPR-3 Guidelines from the NHLBI.	Draft by 2/28/11, Final by 8/31/11	- FLAPCP - School Health Program	In progress: The workgroup compiled recommendations and provided them to the DOH office of School Health DOH Office of School Health plans to complete the update in 2012.
3. Finalize asthma resource guide and dissemination plan. Distribute to stakeholders and on-line during Asthma Awareness Month.	8/31/11	- FLAPCP	Complete: The 2011 Asthma Care and Resource Guide is available on the FLAPCP website.
Develop plan to update and disseminate asthma resource guide annually.	6/30/11	- FLAPCP	Complete: The guide will be updated at the end of each year and distributed to partners statewide each January.
5. Facilitate annual updates to the asthma resource guide (disseminate in January 2012).	12/31/11	- FLAPCP	Complete: Updates will be distributed in February 2012.
6. Facilitate feedback session for draft childcare center asthma trigger Webinar training.	3/30/11	- Environmental Triggers Workgroup	Complete: Feedback from childcare center staff, environmental health specialists, and clinicians collected and incorporated.
7. Disseminate childcare center asthma trigger on-line training via e-mail marketing to Head Start, FL Department of Children and Families, conferences, associations, community colleges, and faith-based organizations.	8/31/11	- Environmental Triggers Workgroup - FL DCF - Head Start	Complete: On-line training posted to the FLAPCP website and distributed to partners.
8. Disseminate evaluation findings report for Childcare Center Asthma Trigger training.	8/31/11	- FLAPCP	In Progress: Evaluation data being collected.
 9. Develop a written plan to market and coordinate Asthma Awareness Month activities in May. Send EPA materials to target CHDs Reminder e-mails Survey Monkey quiz 	3/30/11	- FLAPCP - CHDs - Head Start - School Health Program	Complete: The FLAPCP Nurse Educator developed and implemented the plan.
10. Carry out and evaluate EPA public awareness campaign and other Asthma Awareness Month activities in target counties.	7/31/11	- FLAPCP	Complete: The PSA was posted to the FLAPCP website and was aired in Suwannee, Citrus, Columbia, Alachua, Hamilton, Union, Collier, Lee, Charlotte, Hendry, and Highlands Counties.
11. Implement Wee Wheezers Program in 8 counties to serve 320 children.	8/31/11	- CHDs - FLAPCP	Partially Complete: 34 Individuals completed the program. Given the difficulty with recruiting, the program will not be continued.
12. Facilitate 50 Open Airways Programs serving 500 children.	8/31/11	- ALA	Complete : Training programs provided.
13. Establish an Asthma Friendly School Subgroup	6/31/11	- FLAPCP	Complete: Workgroup established.
14. Establish a Safe, Healthy and Asthma Friendly Childcare Center subgroup.	6/31/11	- FLAPCP	Complete: Workgroup established.

ENVIRONMENTAL TRIGGERS MANAGEMENT WORKGROUP

<u>STATE PLAN SECTIONS: ENVIRONMENTAL ANALYSIS, PREVENT DISPARITIES & ADDRESS OCCUPATIONAL ASTHMA</u> **2011 Environmental Triggers Workgroup Meetings:** February 3, May 12, August 11, October 3.

	Projects / Activities	Target	Partners	Status
	,,	Complete	Involved	as of
		Date		December 31, 2011
1.	Establish a plan for providing at least 2 environmental trigger Webinars.	1/31/11	- FL HHP	Complete: Planned to provide webinar to Home visitors and FAC.
2.	Assess current workgroup membership, and solicit additional members if necessary.	2/3/11	- FLAPCP	Complete: Recruiting Complete.
3.	Prepare training content and agenda for Webinars.	3/18/11	- FLAPCP - FL HHP - FL IAQP	Complete: Content developed.
4.	Host a Webinar for home visiting organizations, CHDs, school health nurses, school health coordinators, etc.	3/30/11	- FLAPCP - FL HHP - School Health Programs	Complete: "Identifying and Minimizing Environmental Asthma Triggers in the Home: A Training for Home Visitors" webinar held on March 31, 2011.
5.	Host a Webinar for the Coalition on environmental asthma triggers during the April meeting.	4/1/11	- FLAPCP - FL HHP	Complete: Complete on April 21, 2011during the FAC "all members" meeting.
6.	Get CEUs attached to training for childcare center staff on managing triggers.	8/31/11	- FLAPCP/HHP - Education Workgroup	Complete: Training developed and inservice credits will be given to childcare staff who participate.
7.	Host 3 strategy sessions with partners interested in implementing a home-based asthma intervention for children.	8/31/11	- FLAPCP - FL HHP	Complete: Sessions held with 3 CHDs through CDC Healthy Homes grant. Other partners included Healthy Start, Early Head Start/Head Start, and hospitals.
8.	Write a plan for implementing a home-based asthma intervention for high-risk children.	8/31/11	- FLAPCP - FL HHP	Complete: A plan is in place for 2012.
9.	Develop and distribute educational materials for childcare centers on managing asthma triggers.	6/30/11	- FLAPCP - FL HHP - Education Workgroup	Complete: The Asthma-Friendly Childcare center toolkit to includes self- assessment checklist, posters, educational materials, etc. on triggers.
10.	Announce the availability of funding opportunities for addressing air quality issues to partners.	When available	- FLAPCP - FL HHP	Complete: This is an on-going activity. The HUD Asthma/ Healthy Homes Grant distributed 4/11
11.	Provide 1 Essentials for Healthy Homes Practitioners trainings.	12/31/11	- FL HHP - FL IAQP	Complete: Done on June 29-30, 2011; 28 participants.
12.	Highlight asthma trigger home assessment tools on FLAPCP Website.	6/30/11	- FLAPCP	Complete EPA Checklist, Clearing the Air, and Dusty the Goldfish Fun-book are available on the FLAPCP website.
13.	Promote smoking cessation and smart growth principles (mass transit and walkable communities) to improve air quality.	12/31/11	- FL DOH Sustainability Coordinator - ALA	Complete: Daniel Parker presented on smart growth principles on the May 12, 2011 Env. Workgroup call; smoking cessation promoted during webinars, trainings.
14.	Partner with programs that deal with outdoor asthma triggers, and develop tools for education and prevention of exposure.	12/31/11	- FL EPHT - Bureau of Epi - ALA	Complete: Partnered with DOH EPHT; use Facebook, Twitter, <u>www.airnow.gov</u> , etc.)

CLINICAL EDUCATION AND MANAGEMENT WORKGROUP

STATE PLAN SECTIONS: CLINICAL SERVICES, PREVENT DISPARITIES & SUPPORT PRIVATE SECTOR

2011 Evaluation Workgroup Meetings: February 9, April 13, August 11, October 4.

Projects / Activities	Target Complete Date	Partners Involved	Status as of December 31, 2011
1. Assess current workgroup membership, and solicit additional members if necessary.	2/28/11		Complete: Recruiting for 2011 complete.
2. Increase the number of nurses, respiratory therapists, and other clinicians with certificates of completion in asthma management and education offered by AAFA to 14. (Baseline =0).	6/31/11	- FLAPCP - FL DOH School Health Program	Complete: 389 Nurses and respiratory therapists completed the training.
3. Define characteristics of "Asthma Friendly Hospital". (An Asthma Friendly Hospital is one that has low repeat visits and helps individuals with asthma self management)	7/31/11	 FLAPCP University of Miami University of Florida Hospital and clinical partners 	Modified/ Complete: Members of the clinical workgroup researched and identified national recognition programs for hospital and emergency department based asthma management programs. Promotion of these programs will occur in 2012.
4. Compile a list of training opportunities for health care providers and distribute through partners and on-line.	7/31/11	- FLAPCP - Local/Regiona I Asthma Coalitions in Florida	Complete: FLAPCP developed a website to market additional on-line trainings for clinicians.
Compile resources for improving asthma management in the clinical setting and post to the DOH website.	7/31/11	- FLAPCP	Complete: Resources posted to FLAPCP website.
6. Identify hospitals, health care providers, and health care plans implementing effective asthma management programs and develop a plan for sharing best practices.	8/31/11	- FLAPCP	Complete: Conference calls/webinars are planned to share best practices in 2012.
7. Meet with at least 1 major health care provider / health management organization in Florida to discuss integrating a home visiting project to improve asthma outcomes and reduce costs.	12/31/11	- FLAPCP	Complete: 3 health care plans attended the FAC Face-to-face meeting on August 11, 2011.

EVALUATION WORKGROUP

STATE PLAN SECTION: ALL 2011 Evaluation Workgroup Meetings: Feb 8 and 28, Mar 16, Apr 6, May 3, June 28, Aug 2, Sept 15, Oct 5, Dec 7.

	Projects / Activities	Target Complete Date	Partners Involved	Status as of December 31, 2011
1.	Assess current workgroup membership, and solicit additional members if necessary.	2/8/11	FLAPCPEvaluationWorkgroup	Complete: Recruiting complete for 2011.
2.	Finalize and distribute the Strategic Evaluation Plan.	2/28/11	- FLAPCP - Evaluation Workgroup	Complete: The Strategic Evaluation Plan is posted to the FLAPCP website.
3.	Create an individual evaluation plan for Partnership. (following CDC evaluation guidance). (Including tools needed for ongoing monitoring and evaluation) - Logic Model, Evaluation Design - Data Collection and Analysis Plan - Communication and Evaluation Management Plan	6/30/11	- FLAPCP - Evaluation Workgroup	Complete: The individual evaluation plan for partnerships is posted to the FLAPCP website.
4.	Collect data (conduct and review membership survey/interview results) for the Partnership Evaluation.	7/31/11	- FLAPCP - Evaluation Workgroup	Complete: Survey findings collected and analysis complete.
5.	Share findings from membership survey with the Florida Asthma Coalition.	8/14/11	- Program Evaluator	Complete: Results were shared during the 10/6/11 FAC All Members Meeting.
6.	Develop an individual evaluation plan for Surveillance (following CDC evaluation guidance). (Including tools needed for ongoing monitoring and evaluation) - Logic Model, Evaluation Design - Data Collection and Analysis Plan - Communication and Evaluation Management Plan	8/31/11	- FLAPCP - Evaluation Workgroup	Complete: The plan was posted to the DOH website and data collection is in progress.
7.	Begin collecting data for the surveillance evaluation.	9/1/11	- FLAPCP - Evaluation Workgroup	Complete: Data collection for 2011 is complete.
8.	Use survey/interview results for the partnership component to develop an improvement plan (if necessary) with steering committee and FLAPCP	9/30/11	- FLAPCP - Steering Committee	In progress: The Steering committee will develop a formal improvement plan in March 2012.
9.	Review Strategic Evaluation Plan, and revise if necessary.	10/31/11	- FLAPCP - Evaluation Workgroup	Complete: Updates posted to the FLAPCP website.
10.	Begin developing an individual evaluation plan for the selected FLAPCP Intervention.	12/31/11	- FLAPCP - Evaluation Workgroup	In progress: The individual evaluation plan for interventions will be complete by the end of February 2012.